



**Executive Board of  
the United Nations  
Development Programme  
and of the United Nations  
Population Fund**

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Annual session 1999  
14-23 June 1999, New York  
Item 1 of the provisional agenda  
UNDP

ORGANIZATIONAL MATTERS

Decisions adopted by the Executive Board  
at its second regular session 1999



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99/4. UNFPA and sector-wide approaches

The Executive Board

1. Takes note with appreciation of the report on sector-wide approaches contained in document DP/FPA/1999/CRP.1;
2. Encourages UNFPA to take an active part in the policy-making and planning stages in the sector-wide approaches in programme countries, with the concurrence and the overall guidance of national Governments, and to take an important advocacy role regarding reproductive and sexual health services and reproductive rights in such processes, taking into account the principles of the ICPD Programme of Action;
3. Requests UNFPA, in this context, to broaden and strengthen the competencies required to secure full and active participation of UNFPA in the policy-making and planning stages in sector-wide approaches, and to strengthen arrangements to access a full range of technical expertise;
4. Requests UNFPA to consider further, in consultation with partners, challenges and opportunities for a full-fledged involvement by UNFPA in the sector-wide approaches and to examine the need for changes of administrative and financial regulations, if any, that could facilitate the involvement of UNFPA, taking into account the multi-year funding framework;
5. Requests the Executive Director to present to the Executive Board at its second regular session 2000 a conference room paper on the involvement of UNFPA in sector-wide approaches.

16 April 1999

99/5. UNFPA: Multi-year planning, management and funding framework

The Executive Board

1. Reaffirms its decision 98/24 on the United Nations Population Fund funding strategy in which, inter alia, it decided that UNFPA should develop a multi-year funding framework that integrates programme objectives, resources, budget and outcomes, with the objective of increasing core resources, and in this context takes note with appreciation of the report of the Executive Director on the multi-year planning, management and funding framework (DP/FPA/1999/CRP.2);
2. Welcomes the steps which the United Nations Population Fund has taken to implement decision 98/24 and requests the Executive Director to continue to develop the multi-year planning, management and funding framework, taking into account the views of the Executive Board in this regard and fully respecting the principles contained in decision 98/24;

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3. Requests the Executive Director to aim to submit to the Executive Board at its first regular session 2000 the first multi-year framework, 2000-2003; and decides to hold the first funding session as outlined in paragraph 11(b) of decision 98/24 at its second regular session 2000;

4. Requests the Executive Director, in further developing the multi-year planning, management and funding framework beyond 2000, to ensure that the funding session and the annual reporting on the framework are both held at the second regular session in accordance with the principles contained in decision 98/24;

5. Requests the Executive Director to continue to hold regular open-ended informal consultations with States members of the United Nations Population Fund on the further development and implementation of the multi-year planning, management and funding framework.

16 April 1999

99/6. UNFPA: UNFPA support for reproductive health in emergency situations

The Executive Board

1. Takes note with appreciation of the report of the Executive Director on UNFPA support for reproductive health in emergency situations (DP/FPA/1999/6);

2. Requests the Executive Director to submit to the Executive Board at its third regular session 1999, taking into account all the views expressed at the second regular session 1999, a report that contains concrete proposals on UNFPA emergency programming procedures.

16 April 1999

99/7. Overview of decisions adopted by the Executive Board at its second regular session 1999

The Executive Board

Recalls that during the second regular session 1999 it:

ITEM 1: ORGANIZATIONAL MATTERS

Approved the agenda and work plan for its second regular session 1999 (DP/1999/L.2 and Corr.1);

Approved the report on the first regular session 1999 (DP/1999/8);

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Approved the report on the second regular session 1999 on item 2: Reports to the Economic and Social Council;

Agreed to the following schedule of future sessions of the Executive Board in 1999 and 2000 subject to the approval of the Committee on Conferences:

|                              |                            |
|------------------------------|----------------------------|
| Annual session 1999:         | 14-23 June 1999 (New York) |
| Third regular session 1999:  | 13-17 September 1999       |
| First regular session 2000:  | 24-28 January 2000         |
| Second regular session 2000: | 3-7 April 2000             |
| Annual session 2000:         | 12-23 June 2000 (Geneva)   |
| Third regular session 2000:  | 11-15 September 2000       |

Agreed to the subjects to be discussed at the annual session 1999 of the Board, as listed in the work plan (see annex I);

#### UNDP/UNFPA SEGMENT

##### ITEM 2: REPORTS TO THE ECONOMIC AND SOCIAL COUNCIL

Took note of the reports of the Administrator (DP/1999/10) and the Executive Director (DP/FPA/1999/5) to the Economic and Social Council and agreed to transmit them to the Economic and Social Council with comments made thereon;

##### ITEM 3: COMMON PREMISES AND SERVICES

Took note of the progress report on the United Nations House programme (DP/1999/CRP.5);

##### ITEM 4: STATEMENTS ON FUNDING COMMITMENTS TO UNDP AND UNFPA

Held its first funding meeting following decision 99/1 and took note of the report on core funding commitments to UNDP 1999 and onwards (DP/1999/CRP.6) with comments made thereon, including the revised tables 1 and 2 (see annex II);

#### UNFPA SEGMENT

##### ITEM 5: COUNTRY PROGRAMMES AND RELATED MATTERS

Approved the request for assistance to the Government of Benin (DP/FPA/BEN/5 and Corr.1);

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ITEM 6: TECHNICAL SUPPORT SERVICES

Took note of the progress report on improvements implemented in the operation of the UNFPA Technical Support Services system (DP/FPA/1999/4);

ITEM 7: SECTOR-WIDE APPROACHES

Adopted decision 99/4 of 16 April 1999 on UNFPA and sector-wide approaches;

ITEM 8: ICPD+5

Took note of the oral presentation on the ICPD+5 review and assessment process, including the outcome of the Hague International Forum;

ITEM 9: RESOURCE MOBILIZATION

Adopted decision 99/5 of 16 April 1999 on UNFPA multi-year planning, management and funding framework;

ITEM 10: EMERGENCY ASSISTANCE

Adopted decision 99/6 of 16 April 1999 on UNFPA support for reproductive health in emergency situations;

UNDP SEGMENT

ITEM 11: FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

Took note of the report on UNDP financial risk management; review of operational reserve (DP/1999/5/Rev.1) and the report of the Advisory Committee on Administrative and Budgetary Questions on UNDP financial risk management; review of operations reserve (DP/1999/26) and decided to resume consideration of these documents at its annual session 1999.

ITEM 12: COUNTRY COOPERATION FRAMEWORKS AND RELATED MATTERS

Approved the first country cooperation framework for Aruba (DP/CCF/ARU/1 and Corr.1);

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Took note of the report on assistance to Somalia (DP/1999/11) with the comments made thereon and authorized the Administrator to continue to approve projects in Somalia on a case-by-case basis;

Took note of the report on assistance to Montserrat (DP/1999/12 and Corr.1);

Took note of the report on preliminary earmarkings for the target for resource assignment from the core for the period 2001-2003 (DP/1999/27);

ITEM 13: OTHER MATTERS

Approved the selection of the representatives of the Western Europe and Other States group and of the Latin America and Caribbean group to serve on the WHO/UNICEF/UNFPA Coordinating Committee on Health for a one-year term.

Took note of the briefing by UNFPA on its programme of assistance to the Government of Peru.

16 April 1999

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Annex I

Annual session 1999 (14-23 June 1999)

| DAY/DATE             | TIME | ITEM | SUBJECT                                                                                                                                     |
|----------------------|------|------|---------------------------------------------------------------------------------------------------------------------------------------------|
| MONDAY<br>14 JUNE    | A.M. | 1    | Organizational matters: Adoption of the agenda and agreement on the work plan and approval of the report on the second regular session 1999 |
|                      |      | 2    | UNDP: Annual report of the Administrator                                                                                                    |
|                      | P.M. | 2    | UNDP: Annual report of the Administrator (continued)                                                                                        |
| TUESDAY<br>15 JUNE   | A.M. | 3    | UNDP: Follow-up to United Nations reform                                                                                                    |
|                      | P.M. | 4    | UNDP: Evaluation                                                                                                                            |
| WEDNESDAY<br>16 JUNE | A.M. | 5    | UNDP: Country cooperation frameworks and related matters                                                                                    |
|                      |      | 14   | UNDP: Financial, budgetary and administrative matters: financial risk management                                                            |
|                      | P.M. | 6    | UNDP: Information and communication strategy                                                                                                |
| THURSDAY<br>17 JUNE  | A.M. | 7    | UNDP: Resource mobilization                                                                                                                 |
|                      |      | 8    | UNDP: Technical cooperation among developing countries                                                                                      |
|                      | P.M. | 9    | United Nations Office for Project Services                                                                                                  |
| FRIDAY<br>18 JUNE    | A.M. |      | UNDP/UNFPA JOINT SEGMENT                                                                                                                    |
|                      |      | 10   | Internal audit and oversight                                                                                                                |
|                      |      | 15   | Field visit to Brazil                                                                                                                       |
|                      | P.M. |      | SPECIAL EVENT<br>Private sector in Africa: Role of UNDP                                                                                     |

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| DAY/DATE             | TIME | ITEM | SUBJECT                                                                                                                                                                      |
|----------------------|------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| MONDAY<br>21 JUNE    | A.M. | 11   | UNFPA SEGMENT<br>UNFPA: Report of the Executive Director for 1999                                                                                                            |
|                      | P.M. | 11   | UNFPA: Report of the Executive Director for 1999<br>(continued)                                                                                                              |
| TUESDAY<br>22 JUNE   | A.M. | 11   | UNFPA: Report of the Executive Director for 1999<br>(continued)                                                                                                              |
|                      | P.M. | 12   | UNFPA: Work plan and request for programme<br>expenditure authority                                                                                                          |
| WEDNESDAY<br>23 JUNE | A.M. | 13   | UNFPA: Information and communication strategy                                                                                                                                |
|                      | P.M. | 15   | Other matters<br>- Report on the World Trade Organization<br>initiative for least developed countries<br>- Joint United Nations programme on HIV/AIDS<br>- Pending decisions |

Informal briefings proposed: - Briefing by the World Bank on the  
Comprehensive Development Framework and the  
Global Trust Fund  
- UNDP assistance to the Indonesian election  
process  
- Presentation by the Office of Development  
Studies  
- Follow-up activities to Hurricane Mitch

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ANNEX II.  
Table 1. Commitments/estimates of contributions to UNDP core resources: 1999-2001  
and income to UNDP core resources and government local office costs: 1997-1998 a/  
(as of 30 April 1999)

| 1.a. OECD/DAC<br>Members | 1997 Income received               |             |                                                   | 1998 Income received               |             |                                                   | 1999 PLEDGES & ESTIMATES b/        |             |                                                   | 2000 PLEDGES & ESTIMATES b/        |                        |                                    | 2001 PLEDGES & ESTIMATES b/ |                                    |            |
|--------------------------|------------------------------------|-------------|---------------------------------------------------|------------------------------------|-------------|---------------------------------------------------|------------------------------------|-------------|---------------------------------------------------|------------------------------------|------------------------|------------------------------------|-----------------------------|------------------------------------|------------|
|                          | Local<br>currency<br>(in millions) | US<br>\$    | Percentage share<br>of total core<br>contribution | Local<br>currency<br>(in millions) | US<br>\$    | Percentage share<br>of total core<br>contribution | Local<br>currency<br>(in millions) | US<br>\$    | Percentage share<br>of total core<br>contribution | % increase<br>in local<br>currency | % increase<br>in US \$ | Local<br>currency<br>(in millions) | US<br>\$                    | Local<br>currency<br>(in millions) | US<br>\$   |
| Australia                |                                    |             | 0.0%                                              | 13.2                               | 8,257,346   | 1.1%                                              | 6.7                                | 4,213,836   | 0.6%                                              | 0.0%                               | 5.1%                   | 6.7                                | 4,213,836                   | 6.7                                | 4,213,836  |
| Austria                  | 136.80                             | 11,452,550  | 1.5%                                              | 125.9                              | 10,052,008  | 1.3%                                              | 143.8                              | 11,214,385  | 1.5%                                              | 0.0%                               | -2.4%                  | 125.8                              | 9,809,273                   | 125.8                              | 9,809,273  |
| Belgium                  | 690.00                             | 18,501,549  | 2.4%                                              | 454.2                              | 12,245,283  | 1.6%                                              | 464.2                              | 12,346,795  | 1.7%                                              | 2.2%                               | 0.8%                   |                                    |                             |                                    |            |
| Canada                   | 41.25                              | 29,783,782  | 3.9%                                              | 41.3                               | 29,290,780  | 3.9%                                              | 41.3                               | 27,350,993  | 3.7%                                              | 0.0%                               | -6.6%                  | 41.3                               | 27,350,993                  | 41.3                               | 27,350,993 |
| Denmark                  | 508.55                             | 76,330,308  | 10.0%                                             | 550.0                              | 84,550,087  | 11.3%                                             | 575.0                              | 85,324,232  | 11.6%                                             | 4.9%                               | 0.9%                   |                                    |                             |                                    |            |
| Ireland                  | 81.00                              | 11,888,104  | 1.6%                                              | 82.0                               | 11,453,273  | 1.5%                                              | 85.0                               | 11,729,845  | 1.6%                                              | 4.8%                               | 2.4%                   |                                    |                             |                                    |            |
| France                   | 80.00                              | 13,808,072  | 1.8%                                              | 31.6                               | 5,146,560   | 0.7%                                              | 100.0                              | 16,357,189  | 2.2%                                              | 55.0%                              | 51.6%                  |                                    |                             |                                    |            |
| Germany                  | 120.00                             | 89,379,832  | 9.1%                                              | 100.0                              | 56,825,900  | 7.6%                                              | 75.0                               | 41,144,813  | 5.6%                                              | -25.0%                             | -27.6%                 |                                    |                             |                                    |            |
| Ireland                  | 1.85                               | 2,956,760   | 0.4%                                              | 2.2                                | 3,064,412   | 0.4%                                              | 2.42                               | 3,296,958   | 0.4%                                              | 10.0%                              | 6.9%                   | 2.42                               | 3,296,958                   | 2.42                               | 3,296,958  |
| Italy                    | 32,000.0                           | 19,553,896  | 2.6%                                              | 19,000.0                           | 10,734,483  | 1.4%                                              | 22,000.0                           | 12,191,067  | 1.7%                                              | 15.6%                              | 13.6%                  | 22,000.0                           | 12,191,067                  | 22,000.0                           | 12,191,067 |
| Japan                    | 96,271.200                         |             | 13.0%                                             |                                    | 79,808,000  | 10.6%                                             |                                    | 80,000,000  | 10.6%                                             | 0.1%                               | 0.1%                   |                                    |                             |                                    |            |
| Luxembourg               | 15.0                               | 431,034     | 0.1%                                              | 20.0                               | 526,535     | 0.1%                                              | 24                                 | 638,352     | 0.1%                                              | 20.0%                              | 21.2%                  | 30                                 | 797,940                     | 30                                 | 797,940    |
| Netherlands              | 170.0                              | 87,480,816  | 11.5%                                             | 165.0                              | 82,335,454  | 11.0%                                             | 150.0                              | 73,033,216  | 9.9%                                              | -8.1%                              | -11.3%                 |                                    |                             |                                    |            |
| New Zealand              | 4.4                                | 3,034,483   | 0.4%                                              | 4.4                                | 2,573,069   | 0.3%                                              | 4.4                                | 2,340,426   | 0.3%                                              | 0.0%                               | -8.0%                  |                                    |                             |                                    |            |
| Norway                   | 524.0                              | 75,870,482  | 10.0%                                             | 560.0                              | 74,560,245  | 9.9%                                              | 550.0                              | 69,812,282  | 9.5%                                              | -1.8%                              | -6.3%                  |                                    |                             |                                    |            |
| Portugal                 |                                    | 1,200,000   | 0.2%                                              |                                    | 1,400,000   | 0.2%                                              |                                    | 1,600,000   | 0.2%                                              |                                    | 14.3%                  |                                    |                             |                                    |            |
| Spain                    | 841.0                              | 5,800,000   | 0.8%                                              | 741.0                              | 5,292,857   | 0.7%                                              | 815                                | 5,255,623   | 0.7%                                              | 10.0%                              | -0.7%                  |                                    |                             |                                    |            |
| Sweden                   | 460.0                              | 61,162,080  | 8.0%                                              | 470.0                              | 59,968,102  | 8.0%                                              | 490.0                              | 59,383,839  | 8.0%                                              | 4.3%                               | -1.0%                  | 490.0                              | 59,383,839                  | 490.0                              | 59,383,839 |
| Switzerland              | 56.0                               | 38,620,680  | 5.1%                                              | 56.0                               | 41,791,045  | 5.6%                                              | 56.0                               | 37,583,883  | 5.1%                                              | 0.0%                               | -10.1%                 |                                    |                             |                                    |            |
| United Kingdom           | 24.0                               | 38,850,874  | 5.1%                                              | 30.0                               | 50,000,000  | 6.7%                                              | 35.0                               | 56,834,304  | 7.7%                                              | 16.7%                              | 13.3%                  | 35.0                               | 56,834,304                  | 35.0                               | 56,834,304 |
| United States            |                                    | 72,350,000  | 8.5%                                              |                                    | 85,548,485  | 12.7%                                             |                                    | 100,000,000 | 13.5%                                             |                                    | 4.7%                   |                                    | 80,000,000                  |                                    |            |
| Subtotal DAC             |                                    | 737,964,425 | 96.8%                                             |                                    | 725,971,846 | 96.6%                                             |                                    | 711,982,136 | 96.6%                                             |                                    | -1.8%                  |                                    |                             |                                    |            |
| Others                   |                                    | 23,499,813  | 3.1%                                              |                                    | 25,383,455  | 3.4%                                              |                                    | 26,999,852  | 3.6%                                              |                                    | 4.8%                   |                                    |                             |                                    |            |
| TOTAL UNDP               |                                    | 760,865,238 | 100.0%                                            |                                    | 750,825,461 | 100.0%                                            |                                    | 738,971,911 | 100.0%                                            |                                    | -1.7%                  |                                    |                             |                                    |            |
| 1.b. Non-DAC             |                                    |             |                                                   |                                    |             |                                                   |                                    |             |                                                   |                                    |                        |                                    |                             |                                    |            |
| Andorra                  |                                    | 1,000       | 0.0%                                              |                                    | 0           | 0.0%                                              |                                    |             | 0.0%                                              |                                    |                        |                                    |                             |                                    |            |
| Cyprus                   |                                    |             | 0.0%                                              |                                    | 0           | 0.0%                                              |                                    |             | 0.0%                                              |                                    |                        |                                    |                             |                                    |            |
| Greece                   |                                    | 768,346     | 0.1%                                              | 70,185,343                         | 276,296     | 0.0%                                              | 70,000,000                         | 239,464     | 0.0%                                              | -0.2%                              | -13.3%                 |                                    |                             |                                    |            |
| Holy See                 |                                    | 2,500       | 0.0%                                              |                                    | 0           | 0.0%                                              |                                    |             | 0.0%                                              |                                    |                        |                                    |                             |                                    |            |
| Iceland                  | 31,800,000                         | 767,857     | 0.1%                                              | 22,100,000                         | 364,810     | 0.0%                                              | 18,300,000                         | 272,321     | 0.0%                                              | -17.2%                             | -25.4%                 |                                    |                             |                                    |            |
| Liechtenstein            | 10,000                             | 6,944       | 0.0%                                              | 10,000                             | 6,849       | 0.0%                                              | 10,000                             | 6,711       | 0.0%                                              | 0.0%                               | -2.0%                  |                                    |                             |                                    |            |
| Malta                    |                                    | 148,934     | 0.0%                                              |                                    | 25,000      | 0.0%                                              |                                    |             | 0.0%                                              |                                    |                        |                                    |                             |                                    |            |
| Morocco                  | 75,000                             | 13,136      | 0.0%                                              |                                    | 0           | 0.0%                                              | 70,000                             | 11,450      | 0.0%                                              |                                    |                        |                                    |                             |                                    |            |
| Subtotal non-DAC         |                                    | 1,735,739   | 0.2%                                              |                                    | 673,955     | 0.1%                                              |                                    | 529,848     | 0.1%                                              |                                    |                        |                                    |                             |                                    |            |

\* Based on informal indications provided by the donor or UNDP's best estimates. Final commitments were not available before finalization of this table.

Table 1 (continued)

| 1.c. Programme countries by region    | 1987 Income received |                              |                    | 1988 Income received |                              |                    | 1989 Pledges received by as per April 30, 1989 |                   |                   | 2000 Pledges received by as per April 30, 1999 |                   |                   | 2001 Pledges received by as per April 30, 1999 |                   |                   |
|---------------------------------------|----------------------|------------------------------|--------------------|----------------------|------------------------------|--------------------|------------------------------------------------|-------------------|-------------------|------------------------------------------------|-------------------|-------------------|------------------------------------------------|-------------------|-------------------|
|                                       | Total income / US\$  | Net core contribution / US\$ | GLOC payments US\$ | Total income / US\$  | Net core contribution / US\$ | GLOC payments US\$ | Core pledges US\$                              | GLOC pledges US\$ | Core pledges US\$ | Core pledges US\$                              | GLOC pledges US\$ | Core pledges US\$ | Core pledges US\$                              | GLOC pledges US\$ | Core pledges US\$ |
| <b>Africa</b>                         |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Benin                                 | 294,173              | 4,500                        | 251,673            | 304,371              | 0                            | 304,371            | 5,000                                          |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Botswana                              | 41,273               | 0                            | 41,273             | 436,716              | 0                            | 436,716            |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Burkina Faso                          | 0                    | 0                            | 0                  | 36,719               | 0                            | 36,719             | 50,000                                         |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Burundi                               | 29,674               | 0                            | 29,674             | 12,429               | 0                            | 12,429             | 10,000                                         |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Cameroon                              | 37,234               | 0                            | 37,234             | 0                    | 0                            | 0                  |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Central African Republic              | 23,810               | 0                            | 23,810             | 0                    | 0                            | 0                  |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Chad                                  | 148,938              | 0                            | 148,938            | 152,257              | 0                            | 152,257            | 40,000                                         | 100,000           | 40,000            | 100,000                                        |                   |                   |                                                |                   |                   |
| Ethiopia                              | 40,000               | 32,000                       | 8,000              | 0                    | 0                            | 0                  | 144,928                                        | 7,594             | 144,928           | 7,594                                          |                   |                   |                                                |                   |                   |
| Gambia                                | 105,352              | 0                            | 105,352            | 412                  | 0                            | 412                | 5,000                                          |                   | 5,000             |                                                |                   |                   |                                                |                   |                   |
| Ghana                                 | 52,266               | 0                            | 52,266             | 53,024               | 0                            | 53,024             | 40,000                                         |                   | 40,000            |                                                |                   |                   |                                                |                   |                   |
| Lesotho                               | 11,726               | 0                            | 11,726             | 0                    | 0                            | 0                  | 21,417                                         | 57,878            | 21,417            |                                                |                   |                   |                                                |                   |                   |
| Madagascar                            | 91,370               | 0                            | 91,370             | 97,216               | 0                            | 97,216             | 4,121                                          |                   | 4,121             |                                                |                   |                   |                                                |                   |                   |
| Malawi                                | 500                  | 0                            | 500                | 444,929              | 0                            | 444,929            |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Mali                                  | 0                    | 0                            | 0                  | 286,877              | 0                            | 286,877            |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Mauritius                             | 0                    | 0                            | 0                  | 16,990               | 0                            | 16,990             |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Namibia                               | 0                    | 0                            | 0                  | 45,931               | 0                            | 45,931             | 20,000                                         | 280,000           |                   |                                                |                   |                   |                                                |                   |                   |
| Niger                                 | 23,008               | 0                            | 23,008             | 0                    | 0                            | 0                  |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Nigeria                               | 200,226              | 0                            | 200,226            | 174,081              | 0                            | 174,081            | 144,995                                        |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Rwanda                                | 144,227              | 0                            | 144,227            | 133,533              | 0                            | 133,533            |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Sao Tomé and Príncipe                 | 8,453                | 0                            | 8,453              | 0                    | 0                            | 0                  | 50,718                                         | 1,000,000         |                   |                                                |                   |                   |                                                |                   |                   |
| Senegal                               | 0                    | 0                            | 0                  | 1,978                | 0                            | 1,978              |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| South Africa                          | 112,777              | 0                            | 112,777            | 0                    | 0                            | 0                  |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Swaziland                             | 1,327,668            | 36,500                       | 1,291,168          | 2,199,261            | 0                            | 2,199,261          | 535,878                                        | 1,445,472         | 234,828           | 1,445,472                                      | 107,884           | 204,828           | 7,594                                          |                   |                   |
| Tanzania, United Republic of          | 264,318              | 0                            | 264,318            | 100,000              | 0                            | 100,000            |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Zambia                                | 480,000              | 0                            | 480,000            | 566,839              | 56,000                       | 510,839            |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Zimbabwe                              | 1,000                | 0                            | 1,000              | 0                    | 0                            | 0                  | 1,000                                          |                   |                   |                                                |                   |                   |                                                |                   |                   |
| <b>Arab States</b>                    |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Algeria                               | 1,121,864            | 355,080                      | 766,784            | 422,059              | 196,059                      | 226,000            |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Bahrain                               | 858,020              | 0                            | 858,020            | 0                    | 0                            | 0                  |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Bangladesh                            | 509,887              | 157,887                      | 352,000            | 240,113              | 0                            | 240,113            | 284,735                                        | 335,420           |                   |                                                |                   |                   |                                                |                   |                   |
| Bhutan                                | 570,000              | 566,000                      | 2,000              | 963,177              | 0                            | 963,177            | 573,000                                        |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Burma                                 | 349,000              | 0                            | 349,000            | 0                    | 0                            | 0                  |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Cambodia                              | 665,910              | 0                            | 665,910            | 0                    | 0                            | 0                  |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| China                                 | 486,705              | 10,805                       | 475,900            | 657,915              | 191,856                      | 466,059            |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Czech Republic                        | 2,359,987            | 1,919,087                    | 440,900            | 2,000,000            | 2,000,000                    | 0                  | 2,000,000                                      |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Dominican Republic                    | 99,095               | 0                            | 99,095             | 98,942               | 0                            | 98,942             |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Egypt                                 | 318,564              | 0                            | 318,564            | 467,420              | 161,720                      | 305,700            | 223,478                                        | 130,435           |                   |                                                |                   |                   |                                                |                   |                   |
| El Salvador                           | 685,798              | 0                            | 685,798            | 1,358,772            | 570,800                      | 787,972            |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Guatemala                             | 40,152               | 0                            | 40,152             | 201,062              | 0                            | 201,062            | 40,000                                         |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Honduras                              | 8,832,431            | 3,616,838                    | 5,215,593          | 7,104,099            | 3,176,445                    | 3,927,654          | 3,219,213                                      | 485,855           | 0                 | 0                                              |                   |                   |                                                |                   |                   |
| India                                 | 25,228               | 0                            | 25,228             | 322,746              | 65,646                       | 257,100            | 300,000                                        | 22,746            | 400,000           |                                                |                   |                   |                                                |                   |                   |
| Indonesia                             | 53,354               | 0                            | 53,354             | 67,340               | 0                            | 67,340             | 11,232                                         |                   | 11,232            |                                                |                   |                   |                                                |                   |                   |
| Iran                                  | 3,184,719            | 2,825,419                    | 359,300            | 3,252,371            | 2,950,000                    | 302,371            | 3,000,000                                      | 302,267           |                   |                                                |                   |                   |                                                |                   |                   |
| Israel                                | 26,016               | 0                            | 26,016             | 0                    | 0                            | 0                  |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Italy                                 | 48,866               | 0                            | 48,866             | 140,187              | 8,487                        | 131,700            |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Jamaica                               | 48,331               | 37,000                       | 11,331             | 43,825               | 0                            | 43,825             | 34,021                                         | 9,839             |                   |                                                |                   |                   |                                                |                   |                   |
| Japan                                 |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Korea                                 |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Kuwait                                |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Laos                                  |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Lebanon                               |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Libya                                 |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Morocco                               |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Oman                                  |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Pakistan                              |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Qatar                                 |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Romania                               |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Saudi Arabia                          |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Sri Lanka                             |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Syria                                 |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Taiwan                                |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Turkey                                |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| United Arab Emirates                  |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Yemen                                 |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| <b>Asia-Pacific</b>                   |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Algeria                               |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Bangladesh                            |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Bhutan                                |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| China                                 |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Cook Islands                          |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Democratic People's Republic of Korea |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Fiji                                  |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |
| Hong Kong                             |                      |                              |                    |                      |                              |                    |                                                |                   |                   |                                                |                   |                   |                                                |                   |                   |

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Table 1 (continued)

| 1.c. Programme countries by region | 1987 Income received |                              |                      | 1988 Income received |                              |                      | 1989 Pledges received by as per April 30, 1989 |                     |                     | 2000 Pledges received by as per April 30, 1999 |                     |                     | 2001 Pledges received by as per April 30, 1999 |                     |                     |
|------------------------------------|----------------------|------------------------------|----------------------|----------------------|------------------------------|----------------------|------------------------------------------------|---------------------|---------------------|------------------------------------------------|---------------------|---------------------|------------------------------------------------|---------------------|---------------------|
|                                    | Total income / US\$  | Net core contribution / US\$ | GLOC payments / US\$ | Total income / US\$  | Net core contribution / US\$ | GLOC payments / US\$ | Core pledges / US\$                            | GLOC pledges / US\$ | Core pledges / US\$ | Core pledges / US\$                            | GLOC pledges / US\$ | Core pledges / US\$ | Core pledges / US\$                            | GLOC pledges / US\$ | Core pledges / US\$ |
| India                              | 4,394,366            | 4,299,066                    | 95,300               | 9,030,076            | 8,921,764                    | 108,292              | 4,500,000                                      | 4,500,000           | 4,500,000           | 4,500,000                                      | 4,500,000           | 4,500,000           | 4,500,000                                      | 4,500,000           | 4,500,000           |
| Indonesia                          | 1,155,000            | 837,500                      | 317,500              | 121,511              | 0                            | 0                    | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   |
| Iran, Islamic Republic of          | 121,333              | 0                            | 121,333              | 121,511              | 0                            | 0                    | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   |
| Lao People's Democratic Republic   | 0                    | 0                            | 0                    | 116                  | 0                            | 0                    | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   |
| Malaysia                           | 416,546              | 16,246                       | 400,300              | 345,000              | 118,500                      | 266,500              | 345,000                                        | 345,000             | 345,000             | 345,000                                        | 345,000             | 345,000             | 345,000                                        | 345,000             | 345,000             |
| Maldives                           | 102,500              | 0                            | 102,500              | 120,011              | 10,000                       | 110,011              | 7,500                                          | 7,500               | 7,500               | 7,500                                          | 7,500               | 7,500               | 7,500                                          | 7,500               | 7,500               |
| Marshall Islands                   | 0                    | 0                            | 0                    | 3,000                | 0                            | 3,000                | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   |
| Micronesia                         | 79,559               | 0                            | 79,559               | 92,727               | 0                            | 92,727               | 17,000                                         | 17,000              | 17,000              | 17,000                                         | 17,000              | 17,000              | 17,000                                         | 17,000              | 17,000              |
| Mongolia                           | 115,530              | 5,745                        | 109,785              | 0                    | 0                            | 0                    | 3,344                                          | 3,344               | 3,344               | 3,344                                          | 3,344               | 3,344               | 3,344                                          | 3,344               | 3,344               |
| Myanmar                            | 138,228              | 11,830                       | 126,398              | 121,731              | 0                            | 0                    | 80,000                                         | 80,000              | 80,000              | 80,000                                         | 80,000              | 80,000              | 80,000                                         | 80,000              | 80,000              |
| Nepal                              | 20,302               | 1,400                        | 18,902               | 20,316               | 0                            | 0                    | 20,316                                         | 20,316              | 20,316              | 20,316                                         | 20,316              | 20,316              | 20,316                                         | 20,316              | 20,316              |
| Niue                               | 888,095              | 611,529                      | 276,566              | 775,719              | 514,019                      | 261,700              | 496,743                                        | 496,743             | 496,743             | 496,743                                        | 496,743             | 496,743             | 496,743                                        | 496,743             | 496,743             |
| Philippines                        | 1,354,272            | 628,163                      | 726,109              | 648,777              | 302,949                      | 345,828              | 7,000                                          | 7,000               | 7,000               | 7,000                                          | 7,000               | 7,000               | 7,000                                          | 7,000               | 7,000               |
| Republic of Korea                  | 3,383,508            | 2,527,308                    | 856,200              | 2,534,445            | 1,833,345                    | 701,100              | 2,250,000                                      | 2,250,000           | 2,250,000           | 2,250,000                                      | 2,250,000           | 2,250,000           | 2,250,000                                      | 2,250,000           | 2,250,000           |
| Samoa                              | 59,100               | 0                            | 59,100               | 46,068               | 6,000                        | 40,068               | 6,000                                          | 6,000               | 6,000               | 6,000                                          | 6,000               | 6,000               | 6,000                                          | 6,000               | 6,000               |
| Singapore                          | 255,000              | 255,000                      | 0                    | 300,000              | 300,000                      | 0                    | 300,000                                        | 300,000             | 300,000             | 300,000                                        | 300,000             | 300,000             | 300,000                                        | 300,000             | 300,000             |
| Sri Lanka                          | 1,034,840            | 980,540                      | 54,300               | 2,088,280            | 2,008,580                    | 79,700               | 804,900                                        | 804,900             | 804,900             | 804,900                                        | 804,900             | 804,900             | 804,900                                        | 804,900             | 804,900             |
| Thailand                           | 1,678,100            | 732,700                      | 945,400              | 1,879,323            | 984,423                      | 894,900              | 865,112                                        | 865,112             | 865,112             | 865,112                                        | 865,112             | 865,112             | 865,112                                        | 865,112             | 865,112             |
| Tokelau Islands                    | 18,953               | 0                            | 18,953               | 48,992               | 0                            | 48,992               | 15,000                                         | 15,000              | 15,000              | 15,000                                         | 15,000              | 15,000              | 15,000                                         | 15,000              | 15,000              |
| Tonga                              | 15,000               | 0                            | 15,000               | 15,000               | 0                            | 15,000               | 15,000                                         | 15,000              | 15,000              | 15,000                                         | 15,000              | 15,000              | 15,000                                         | 15,000              | 15,000              |
| Tuvalu                             | 0                    | 0                            | 0                    | 5,000                | 0                            | 5,000                | 5,000                                          | 5,000               | 5,000               | 5,000                                          | 5,000               | 5,000               | 5,000                                          | 5,000               | 5,000               |
| Vanuatu                            | 0                    | 0                            | 0                    | 0                    | 0                            | 0                    | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   |
| Viet Nam                           | 408,789              | 25,850                       | 382,939              | 26,884               | 0                            | 26,884               | 28,035                                         | 28,035              | 28,035              | 28,035                                         | 28,035              | 28,035              | 28,035                                         | 28,035              | 28,035              |
| <b>Subtotal</b>                    | <b>19,015,156</b>    | <b>13,895,096</b>            | <b>5,120,060</b>     | <b>22,870,445</b>    | <b>18,622,733</b>            | <b>4,247,712</b>     | <b>12,313,154</b>                              | <b>12,313,154</b>   | <b>12,313,154</b>   | <b>12,313,154</b>                              | <b>12,313,154</b>   | <b>12,313,154</b>   | <b>12,313,154</b>                              | <b>12,313,154</b>   | <b>12,313,154</b>   |
| <b>Latin America</b>               |                      |                              |                      |                      |                              |                      |                                                |                     |                     |                                                |                     |                     |                                                |                     |                     |
| Anguilla                           | 26,807               | 0                            | 26,807               | 24,800               | 0                            | 24,800               | 24,800                                         | 24,800              | 24,800              | 24,800                                         | 24,800              | 24,800              | 24,800                                         | 24,800              | 24,800              |
| Argentina                          | 280,561              | 0                            | 280,561              | 801,804              | 0                            | 801,804              | 800,000                                        | 800,000             | 800,000             | 800,000                                        | 800,000             | 800,000             | 800,000                                        | 800,000             | 800,000             |
| Aruba                              | 10,988               | 0                            | 10,988               | 0                    | 0                            | 0                    | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   |
| Bahamas                            | 145,175              | 0                            | 145,175              | 182,464              | 0                            | 182,464              | 182,464                                        | 182,464             | 182,464             | 182,464                                        | 182,464             | 182,464             | 182,464                                        | 182,464             | 182,464             |
| Barbados                           | 37,879               | 0                            | 37,879               | 50,505               | 0                            | 50,505               | 50,505                                         | 50,505              | 50,505              | 50,505                                         | 50,505              | 50,505              | 50,505                                         | 50,505              | 50,505              |
| Belize                             | 70,000               | 0                            | 70,000               | 70,000               | 0                            | 70,000               | 70,000                                         | 70,000              | 70,000              | 70,000                                         | 70,000              | 70,000              | 70,000                                         | 70,000              | 70,000              |
| Bolivia                            | 600,000              | 0                            | 600,000              | 0                    | 0                            | 0                    | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   |
| Brazil                             | 17,428               | 8,316                        | 9,112                | 17,428               | 8,316                        | 9,112                | 17,428                                         | 17,428              | 17,428              | 17,428                                         | 17,428              | 17,428              | 17,428                                         | 17,428              | 17,428              |
| British Virgin Islands             | 0                    | 0                            | 0                    | 18,800               | 0                            | 18,800               | 18,800                                         | 18,800              | 18,800              | 18,800                                         | 18,800              | 18,800              | 18,800                                         | 18,800              | 18,800              |
| Cayman Islands                     | 0                    | 0                            | 0                    | 612,000              | 0                            | 612,000              | 612,000                                        | 612,000             | 612,000             | 612,000                                        | 612,000             | 612,000             | 612,000                                        | 612,000             | 612,000             |
| Chile                              | 1,100,000            | 283,800                      | 816,200              | 612,000              | 0                            | 612,000              | 612,000                                        | 612,000             | 612,000             | 612,000                                        | 612,000             | 612,000             | 612,000                                        | 612,000             | 612,000             |
| Colombia                           | 1,018,057            | 440,357                      | 577,700              | 650,984              | 79,894                       | 571,090              | 650,984                                        | 650,984             | 650,984             | 650,984                                        | 650,984             | 650,984             | 650,984                                        | 650,984             | 650,984             |
| Costa Rica                         | 281,252              | 0                            | 281,252              | 559,394              | 279,994                      | 279,400              | 559,394                                        | 559,394             | 559,394             | 559,394                                        | 559,394             | 559,394             | 559,394                                        | 559,394             | 559,394             |
| Cuba                               | 1,557,754            | 1,352,754                    | 205,000              | 1,552,754            | 1,352,754                    | 200,000              | 1,352,754                                      | 1,352,754           | 1,352,754           | 1,352,754                                      | 1,352,754           | 1,352,754           | 1,352,754                                      | 1,352,754           | 1,352,754           |
| Dominican Republic                 | 37,741               | 37,741                       | 0                    | 0                    | 0                            | 0                    | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   |
| Ecuador                            | 0                    | 0                            | 0                    | 111,281              | 0                            | 111,281              | 111,281                                        | 111,281             | 111,281             | 111,281                                        | 111,281             | 111,281             | 111,281                                        | 111,281             | 111,281             |
| El Salvador                        | 552,840              | 0                            | 552,840              | 383,060              | 0                            | 383,060              | 383,060                                        | 383,060             | 383,060             | 383,060                                        | 383,060             | 383,060             | 383,060                                        | 383,060             | 383,060             |
| Guatemala                          | 98,325               | 0                            | 98,325               | 251,362              | 0                            | 251,362              | 251,362                                        | 251,362             | 251,362             | 251,362                                        | 251,362             | 251,362             | 251,362                                        | 251,362             | 251,362             |
| Honduras                           | 60,002               | 16,142                       | 43,860               | 56,343               | 14,160                       | 44,183               | 56,343                                         | 56,343              | 56,343              | 56,343                                         | 56,343              | 56,343              | 56,343                                         | 56,343              | 56,343              |
| Jamaica                            | 83,795               | 0                            | 83,795               | 477,990              | 0                            | 477,990              | 477,990                                        | 477,990             | 477,990             | 477,990                                        | 477,990             | 477,990             | 477,990                                        | 477,990             | 477,990             |
| Nicaragua                          | 45,279               | 0                            | 45,279               | 71,108               | 0                            | 71,108               | 71,108                                         | 71,108              | 71,108              | 71,108                                         | 71,108              | 71,108              | 71,108                                         | 71,108              | 71,108              |
| Panama                             | 108,052              | 0                            | 108,052              | 0                    | 0                            | 0                    | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   |
| Paraguay                           | 1,002,426            | 395,826                      | 606,600              | 968,730              | 318,330                      | 650,400              | 968,730                                        | 968,730             | 968,730             | 968,730                                        | 968,730             | 968,730             | 968,730                                        | 968,730             | 968,730             |
| Peru                               | 18,836               | 0                            | 18,836               | 0                    | 0                            | 0                    | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   | 0                                              | 0                   | 0                   |
| Uruguay                            | 0                    | 0                            | 0                    | 196,000              | 40,000                       | 156,000              | 196,000                                        | 196,000             | 196,000             | 196,000                                        | 196,000             | 196,000             | 196,000                                        | 196,000             | 196,000             |
| Venezuela                          | 722,860              | 148,740                      | 574,120              | 433,780              | 140,880                      | 292,900              | 433,780                                        | 433,780             | 433,780             | 433,780                                        | 433,780             | 433,780             | 433,780                                        | 433,780             | 433,780             |
| <b>Subtotal</b>                    | <b>227,879</b>       | <b>0</b>                     | <b>227,879</b>       | <b>450,000</b>       | <b>0</b>                     | <b>450,000</b>       | <b>450,000</b>                                 | <b>450,000</b>      | <b>450,000</b>      | <b>450,000</b>                                 | <b>450,000</b>      | <b>450,000</b>      | <b>450,000</b>                                 | <b>450,000</b>      | <b>450,000</b>      |
| <b>Subtotal</b>                    | <b>58,300</b>        | <b>0</b>                     | <b>58,300</b>        | <b>58,300</b>        | <b>0</b>                     | <b>58,300</b>        | <b>58,300</b>                                  | <b>58,300</b>       | <b>58,300</b>       | <b>58,300</b>                                  | <b>58,300</b>       | <b>58,300</b>       | <b>58,300</b>                                  | <b>58,300</b>       | <b>58,300</b>       |
| <b>Subtotal</b>                    | <b>46,000</b>        | <b>2,200</b>                 | <b>43,800</b>        | <b>51,800</b>        | <b>0</b>                     | <b>51,800</b>        | <b>51,800</b>                                  | <b>51,800</b>       | <b>51,800</b>       | <b>51,800</b>                                  | <b>51,800</b>       | <b>51,800</b>       | <b>51,800</b>                                  | <b>51,800</b>       | <b>51,800</b>       |

Table 1 (continued)

| 1.c. Programme countries by region | 1987 Income received |                              |                      | 1988 Income received |                              |                      | 1989 Pledges received by as per April 30, 1989 |                              |                      | 1990 Pledges received by as per April 30, 1990 |                              |                      | 1991 Pledges received by as per April 30, 1991 |                              |                      |
|------------------------------------|----------------------|------------------------------|----------------------|----------------------|------------------------------|----------------------|------------------------------------------------|------------------------------|----------------------|------------------------------------------------|------------------------------|----------------------|------------------------------------------------|------------------------------|----------------------|
|                                    | Total income / US\$  | Net core contribution / US\$ | GLOC payments / US\$ | Total income / US\$  | Net core contribution / US\$ | GLOC payments / US\$ | Total income / US\$                            | Net core contribution / US\$ | GLOC payments / US\$ | Total income / US\$                            | Net core contribution / US\$ | GLOC payments / US\$ | Total income / US\$                            | Net core contribution / US\$ | GLOC payments / US\$ |
| Saint Vincent                      | 32,973               | 0                            | 32,973               | 0                    | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Suriname                           | 51,445               | 0                            | 51,445               | 0                    | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Trinidad and Tobago                | 198,219              | 21,319                       | 137,900              | 11,218               | 0                            | 11,218               | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Turks and Caicos                   | 28,900               | 0                            | 28,900               | 50,000               | 23,600                       | 26,400               | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Uruguay                            | 0                    | 0                            | 0                    | 283,000              | 0                            | 283,000              | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Venezuela                          | 0                    | 0                            | 0                    | 308,780              | 0                            | 308,780              | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| <b>Subtotal</b>                    | <b>8,487,473</b>     | <b>2,787,185</b>             | <b>5,700,278</b>     | <b>8,733,486</b>     | <b>2,287,808</b>             | <b>6,445,678</b>     | <b>3,647,764</b>                               | <b>1,701,242</b>             | <b>1,946,522</b>     | <b>5,132,764</b>                               | <b>200,000</b>               | <b>4,932,764</b>     | <b>1,532,764</b>                               | <b>3,400,000</b>             | <b>200,000</b>       |
| Europe                             |                      |                              |                      |                      |                              |                      |                                                |                              |                      |                                                |                              |                      |                                                |                              |                      |
| Belarus                            | 123,543              | 0                            | 123,543              | 100,001              | 0                            | 100,001              | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Bulgaria                           | 0                    | 0                            | 0                    | 152,457              | 5,722                        | 146,735              | 1,014                                          | 50,000                       | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Czech Republic                     | 236,521              | 230,521                      | 0                    | 243,802              | 243,802                      | 0                    | 170,020                                        | 21,252                       | 0                    | 256,030                                        | 0                            | 0                    | 263,366                                        | 0                            | 0                    |
| Estonia                            | 66,027               | 0                            | 66,027               | 73,529               | 0                            | 73,529               | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Latvia                             | 143,428              | 0                            | 143,428              | 146,736              | 0                            | 146,736              | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Lithuania                          | 245,000              | 0                            | 245,000              | 0                    | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Poland                             | 420,603              | 230,279                      | 190,324              | 510,761              | 291,667                      | 219,094              | 394,737                                        | 200,000                      | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Republic of Moldova                | 28,600               | 0                            | 28,600               | 0                    | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Romania                            | 44,274               | 0                            | 44,274               | 117,203              | 8,603                        | 108,600              | 18,848                                         | 70,764                       | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Russian Federation                 | 450,000              | 160,800                      | 289,200              | 75,000               | 0                            | 75,000               | 900,000                                        | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Slovenia                           | 0                    | 0                            | 0                    | 2,031                | 0                            | 2,031                | 1,417                                          | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Turkey                             | 2,896,707            | 1,378,644                    | 1,521,063            | 1,530,000            | 688,400                      | 841,600              | 770,000                                        | 3,000                        | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Turkmenistan                       | 0                    | 0                            | 0                    | 0                    | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Ukraine                            | 72,456               | 0                            | 72,456               | 51,501               | 0                            | 51,501               | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| Yugoslavia                         | 0                    | 0                            | 0                    | 8,743                | 0                            | 8,743                | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    | 0                                              | 0                            | 0                    |
| <b>Subtotal</b>                    | <b>4,733,187</b>     | <b>2,898,244</b>             | <b>2,733,813</b>     | <b>3,812,864</b>     | <b>1,238,264</b>             | <b>2,574,599</b>     | <b>2,287,837</b>                               | <b>342,817</b>               | <b>255,038</b>       | <b>4,538,918</b>                               | <b>0</b>                     | <b>283,348</b>       | <b>4,255,570</b>                               | <b>0</b>                     | <b>283,348</b>       |
| <b>Estimate</b>                    | <b>42,383,225</b>    | <b>21,664,874</b>            | <b>20,718,351</b>    | <b>43,120,155</b>    | <b>24,886,400</b>            | <b>18,233,755</b>    | <b>29,509,832</b>                              | <b>9,460,823</b>             | <b>7,340,381</b>     | <b>307,884</b>                                 | <b>6,832,280</b>             | <b>207,584</b>       | <b>207,584</b>                                 | <b>0</b>                     | <b>207,584</b>       |

a/ Based on actual income received by UNDP in the respective calendar year rather than pledged contributions for that year.

b/ Based on United Nations exchange rates as of 1 April 1989.

c/ Australia did not make any payment as of 31 December 1987 for the year's pledge. Instead, it made two payments of A\$6.5 million (equivalent to US\$ 4.25 million) and A\$6.7 million (equivalent to US\$ 4.01 million) in 1988, which represents payment for both the 1987 and 1988 pledges respectively. With its 1989 pledge at A\$6.7 million (equivalent to US\$ 4.21 million), the level of contribution in local currency terms, is maintained at the 1988 level. However, based on the United Nations exchange rate as of 1 April 1989 the percentage increase in US dollar terms is approximately 5.08 per cent over the previous year.

d/ As confirmed, Australia's pledge for 1989 is maintained at the 1988 level, i.e., A\$125.8 million; consequently, the table shows no percentage change in local currency terms for 1989. However, the amount shown for 1989 is actual income received and reflects part of the 1988 pledge as well as partial payment for previous years. As the final portion of Australia's 1988 pledge is expected to be received in 1989, the estimate shown for Australia for 1989 includes the remaining portion of the 1988 pledge plus the 1989 pledge.

e/ France's pledge for 1988 was in the amount of FFrs. 51.6 million, out of which a first payment of FFrs. 31.6 million (equivalent to US\$ 15 million) was received as of 31 December 1988. The remaining FFrs. 20 million (equivalent to US\$ 9.8 million) was received on 5 February 1989 and will consequently be reflected as part of the income received in 1989 calendar year. Based on the actual 1988 pledge (FFrs. 51.6 million, equivalent to US\$ 8.63 million) and the 1989 pledge of FFrs. 80 million (equivalent to US\$ 13.0 million), the 1989 contribution represents an increase of 58.04 per cent in local currency terms and 51.63 per cent in US dollar terms. The increase of expected 1989 payment over actual income received in 1988, it will be 217 per cent in local currency terms and 218 per cent in US dollar terms.

f/ India did not make any payment towards its 1988 pledge of US\$ 30 million during the 1988 calendar year. Instead, it made two payments in 1988 of US\$ 30 million and of US\$ 4.5 million, which represent payments for the 1988 and 1989 pledges respectively. With the 1989 pledge at the level of US\$ 4.5 million, India has maintained its pledge from 1988.

g/ Sri Lanka did not make any payment towards its 1988 pledge of US\$ 1.03 million during the 1988 calendar year. Instead, it made two payments in 1988 of US\$ 1.03 million each, which represents payments for the 1988 and 1989 pledges respectively.

h/ Includes GLOC, for which no breakdown is provided.

i/ Total income received from programme countries, which includes voluntary contributions as well as GLOC payments. Parts of all initial voluntary contributions may be reflected as GLOC payments through the accounting linkage.

j/ Payment for the Russian Federation for 1988 was received on 4 January 1989. The total pledge reflected \$800,000 is a combination of the 1988 payment and the 1989 pledge.

k/ It is estimated that at least approximately US\$ 4 million in core contributions will still be forthcoming from programme countries. This figure is based on UNDP estimates and on national trends.

Source: DCF report 4314 for 1987-1988 and two-year pledging conference print-out of 1 April 1989.

DRMBREA

April 30, 1989

Table 2: Schedule of payments confirmed for  
1999 commitments to UNDP core resources

| Contributors               | Schedule of payments                                                                                                                                                                                                                                                                                     |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>DAC donors</b>          |                                                                                                                                                                                                                                                                                                          |
| Australia                  | Early July 1999.                                                                                                                                                                                                                                                                                         |
| Austria                    | Monthly instalments.                                                                                                                                                                                                                                                                                     |
| Belgium                    | May 1999.                                                                                                                                                                                                                                                                                                |
| Canada                     | Full payment of Cdn\$41.3 million received by UNDP on 13 April 1999.                                                                                                                                                                                                                                     |
| Finland                    | End April 1999.                                                                                                                                                                                                                                                                                          |
| France                     | Before 30 April 1999.                                                                                                                                                                                                                                                                                    |
| Germany                    | Four instalments. First payment of DM.18.75 million (equivalent to US\$10.93 million) received by UNDP on 15 February 1999. Other payments are scheduled for 15 May, 15 August and 15 October 1999.                                                                                                      |
| Ireland                    | IRE200,000 (equivalent to US\$298,380) received in January 1999, the balance of IRE2.22 million (equivalent to US\$3.02 million) was received on April 8, 1999.                                                                                                                                          |
| Italy                      | July 1999.                                                                                                                                                                                                                                                                                               |
| Japan                      | Second quarter of 1999.                                                                                                                                                                                                                                                                                  |
| Luxembourg                 | Full payment of LFRs 24 million (equivalent to US\$0.6 million) received on April 15, 1999.                                                                                                                                                                                                              |
| Netherlands                | 12 instalments, already made three payments of Dfls. 12.5 million (equivalent to US\$ 6.45 million) received on February 2, 1999; Dfls. 12.5 million (equivalent to US\$ 6.45 million) received on February 5, 1999; and Dfls. 12.5 million (equivalent to US\$ 6.01 million) received on April 1, 1999. |
| Norway                     | Four equal instalments. First payment of Nkr.137.50 million (equivalent US\$18.2 million) received in January 1999. Second payment of Nkr.135.5 million is expected by end April 1999.                                                                                                                   |
| Sweden                     | Two equal instalments, first payment of Skr.245 million received in March 1999. Final payment will be made in September 1999.                                                                                                                                                                            |
| United Kingdom             | Beginning April 1999.                                                                                                                                                                                                                                                                                    |
| United States              | \$77 million received on April 5, 1999.                                                                                                                                                                                                                                                                  |
| <b>Programme countries</b> |                                                                                                                                                                                                                                                                                                          |
| Bulgaria                   | End April 1999.                                                                                                                                                                                                                                                                                          |
| Burundi                    | Second quarter of 1999.                                                                                                                                                                                                                                                                                  |
| Czech Republic             | End April 1999.                                                                                                                                                                                                                                                                                          |
| Ghana                      | First half of 1999 (will include both 1998 and 1999 payments).                                                                                                                                                                                                                                           |
| India                      | Second quarter of 1999.                                                                                                                                                                                                                                                                                  |
| Nepal                      | 1999 pledge will be paid in April 1999. For the 2000 and 2001 pledges, payment will be made in January each year.                                                                                                                                                                                        |
| Pakistan                   | First week of May 1999.                                                                                                                                                                                                                                                                                  |
| Poland                     | First half of 1999.                                                                                                                                                                                                                                                                                      |
| Republic of Korea          | June 1999.                                                                                                                                                                                                                                                                                               |
| Romania                    | Second half of 1999.                                                                                                                                                                                                                                                                                     |
| Turkey                     | Fall of 1999.                                                                                                                                                                                                                                                                                            |

Source: Based on official letters received by UNDP (DRM/BREA) as of 9 April 1999. Supplementary information provided by UNDP Comptroller's Division, BFAS/UNDP, April 30, 1999.

**Table 3. Government in-kind contributions**  
(Thousands of US dollars)

| Region/Country Office                    | 1997           | 1998           |
|------------------------------------------|----------------|----------------|
| <b>AFRICA</b>                            |                |                |
| Benin                                    | 34.3           | 32.8           |
| Burundi                                  | 60.6           | 65.2           |
| Central African Republic                 | 50.8           | 48.6           |
| Comoros                                  | 0.0            | 18.6           |
| Congo                                    | 0.0            | 90.0           |
| Côte d'Ivoire                            | 85.9           | 82.2           |
| Democratic Republic of the Congo         | 87.8           | 0.0            |
| Equatorial Guinea                        | 15.7           | 15.0           |
| Gambia                                   | 18.4           | 17.8           |
| Ghana                                    | 204.6          | 175.8          |
| Lesotho                                  | 0.0            | 78.3           |
| Malawi                                   | 40.5           | 25.2           |
| Niger                                    | 75.7           | 72.4           |
| Nigeria                                  | 83.3           | 83.3           |
| Seychelles                               | 8.2            | 8.0            |
| Sierra Leone                             | 54.2           | 54.2           |
| South Africa                             | 70.0 *         | 70.0 *         |
| Togo                                     | 127.9          | 122.3          |
| United Republic of Tanzania              | 175.4          | 175.4          |
| <b>Total Africa region</b>               | <b>1,193.3</b> | <b>1,235.1</b> |
| <b>ARAB STATES</b>                       |                |                |
| Algeria                                  | 42.1           | 42.1           |
| Bahrain                                  | 67.0           | 67.0           |
| Kuwait                                   | 59.0           | 58.6           |
| Lebanon                                  | 0.0            | 424.0          |
| Libyan Arab Jamahiriya                   | 139.7          | 135.5          |
| Qatar                                    | 67.3           | 67.3           |
| Saudi Arabia                             | 280.1          | 280.1          |
| Sudan                                    | 44.8           | 44.8           |
| Tunisia                                  | 71.5           | 76.6           |
| United Arab Emirates                     | 106.5          | 106.7          |
| <b>Total Arab States region</b>          | <b>878.0</b>   | <b>1,302.7</b> |
| <b>ASIA and the PACIFIC</b>              |                |                |
| Bhutan                                   | 8.9            | 8.0            |
| India                                    | 0.0            | 320.0          |
| Indonesia                                | 354.9          | 155.8          |
| Iran, Islamic Republic of                | 447.4          | 0.0            |
| Lao People's Democratic Republic         | 0.0            | 32.1           |
| Malaysia                                 | 32.1           | 101.3          |
| Maldives                                 | 121.5          | 0.0            |
| Philippines                              | 185.8          | 190.7          |
| Republic of Korea                        | 64.4           | 41.5           |
| Sri Lanka                                | 113.1          | 105.0          |
| Viet Nam                                 | 131.4          | 117.1          |
| <b>Total Asia and the Pacific region</b> | <b>1,459.5</b> | <b>1,071.5</b> |

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**Table 3 (continued)**  
**(Thousands of US dollars)**

| Region/Country Office                                    | 1997           | 1998           |
|----------------------------------------------------------|----------------|----------------|
| <b>LATIN AMERICA AND THE CARIBBEAN</b>                   |                |                |
| Barbados                                                 | 96.7           | 96.7           |
| Chile                                                    | 339.2          | 316.6          |
| Cuba                                                     | 84.5           | 93.0           |
| Dominican Republic                                       | 183.3          | 227.0          |
| Guyana                                                   | 69.6           | 67.2           |
| Jamaica                                                  | 53.8           | 51.8           |
| Panama                                                   | 40.0           | 40.0           |
| Paraguay                                                 | 50.0           | 39.8           |
| Uruguay                                                  | 10.5           | 40.0           |
| <b>Total Latin America and the Caribbean region</b>      | <b>927.6</b>   | <b>972.1</b>   |
| <b>EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES</b> |                |                |
| Albania                                                  | 71.6           | 63.7           |
| Armenia                                                  | 41.0           | 45.1           |
| Azerbaijan                                               | 72.6           | 72.6           |
| Belarus                                                  | 191.8          | 185.1          |
| Bulgaria                                                 | 64.8           | 68.4           |
| Cyprus                                                   | 55.2           | 52.4           |
| Estonia                                                  | 9.9            | 9.9            |
| Georgia                                                  | 43.3           | 178.0          |
| Kazakhstan                                               | 0.0            | 529.1          |
| Kyrgyzstan                                               | 59.4           | 65.3           |
| Latvia                                                   | 96.0           | 105.6          |
| Lithuania                                                | 41.0           | 45.1           |
| Poland                                                   | 232.2          | 232.2          |
| Republic of Moldova                                      | 118.5          | 118.5          |
| Romania                                                  | 70.3           | 70.3           |
| Tajikistan                                               | 0.0            | 15.0           |
| Turkmenistan                                             | 135.6          | 135.6          |
| Ukraine                                                  | 274.2          | 301.6          |
| Uzbekistan                                               | 0.0            | 219.5          |
| <b>Total EUROPE and the CIS region</b>                   | <b>1,577.4</b> | <b>2,513.0</b> |
| <b>GRAND TOTAL</b>                                       | <b>6,035.8</b> | <b>7,094.4</b> |

\* Amounts reflect initial estimates for South Africa's "in-kind" contributions which had not been registered but will be considered for 1999 GLOC calculations.

Source: Based on information provided by country offices to Office of Budget, BPRM/UNDP

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April 30, 1999